

**ROHINI COLLEGE OF ENGINEERING & TECHNOLOGY,
KANYAKUMARI MAIN ROAD,
PAULKULAM, VARIYOOR POST,
ANJUGRAMAM, K.K.DIST.
(COLLEGE ACCOUNT)**

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020

EXPENDITURE		Rs. P.	INCOME		Rs. P.
To	Admission Expenses	1,15,510.00	By	Application Fee	3,91,300.00
"	Advertisement Expenses	4,30,422.00	"	Bank Interest	23,377.00
"	Aicte & Affiliation Expenses	3,400.00	"	Consultancy Works	18,28,400.00
"	Appreciation to Faculties	68,000.00	"	Establishment	1,80,000.00
"	Appreciation to Students	84,450.00	"	Fixed Deposit Interest	63,974.00
"	Audit Fees	19,926.00	"	Hostel Application Fee	18,200.00
"	Bank Charges	91,156.09	"	Hostel Fee	61,59,340.00
"	Bus/Vehicle Maintenance	16,87,937.00	"	Hostel Maintenance	2,24,800.00
"	Campus Placement Training	2,50,000.00	"	Lab Fee	25,17,600.00
"	Consultancy Expenses	10,97,040.00	"	Funding Project Income from A	4,50,000.00
"	Consultancy and Funding Project	4,02,861.00	"	Mess Fee	84,36,000.00
"	Consumables To Hostel	2,500.00	"	Rr-Registration Fee	11,67,300.00
"	Donation	1,02,300.00	"	Sports & Cultural	39,25,800.00
"	Electrical Maintenance Expenses	9,58,600.00	"	Transport Fee	1,54,76,807.00
"	Electricity Expenses	19,99,330.00	"	Tuition Fee	7,11,33,100.00
"	EPF	2,43,650.00	"	Uniform Fee	14,32,800.00
"	ESIC	1,76,457.00			
"	Funded Project Expenses	4,50,000.00			
"	Furniture Maintenance	5,34,708.00			
"	Garden Expenses	18,35,200.00			
"	Visiting Faculty Expenses	3,96,000.00			
"	Hostel Maintenance Expenses	3,55,800.00			
"	Lab Consumables	13,14,517.00			
"	Lab Maintenance	10,63,190.00			
"	Library Books	4,87,888.00			
"	Loading And Unloading Charges	81,525.00			
"	Loan Interest	40,213.84			
"	Miscellaneous Expenses	66,974.00			
"	Merit Cum Scholarship	8,00,000.00			
"	Mess Expenses	13,53,504.16			
"	Nss,Yrc,Rotaract Club & Leo Clul	8,000.00			
"	Petrol & Diesel Expenses	89,93,148.00			
"	Placement Training Expenses	3,15,830.00			
"	Postage & Telegrams	64,725.00			
"	Printing & Stationery Expenses	3,36,005.00			
"	Professional Tax	2,09,415.00			

For R. RAGHUNATHAN & Co.,



R. RAGHUNATHAN
Sole Proprietor

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(COLLEGE ACCOUNT)**

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020

EXPENDITURE	Rs. P.	INCOME	Rs. P.
" Publication Expenses	1,30,621.00		
" Research Seed Money	23,000.00		
" Salary	4,22,89,336.00		
" Self Finance Engg.College Mgt A	10,000.00		
" Software Expenses	8,61,030.00		
" Sports Expenses	59,626.00		
" Staff Training Expenses	3,30,428.00		
" Staff Welfare Expenses	42,800.00		
" Students Sponsors Expenses	3,11,709.00		
" Subscription Expenses	3,418.00		
" Telephone And Internet Charges	2,80,525.00		
" Travel & Conveyance Expense	2,40,250.39		
" Tuition Fees Waiver Scholarship	8,00,000.00		
" Vehicle Insurance Expenses	5,86,558.00		
" Water Tax Expenses	2,670.00		
" Excess of Income over Expenditure	4,10,16,644.52		
	11,34,28,798.00		11,34,28,798.00

NAGERCOIL,
21.08.2020

For R. RAGHUNATHAN & Co.,



(Signature)
R. RAGHUNATHAN
Sole Proprietor